

	2010	2011
Population	508	508
Annual GF Expenditures per capita		
General Fund Expenditures	235,824	216,612
Expenditures per capita	464	426
Fund Balance as % of Annual GF Expenditures		
Fund Balance	89,569	81,042
Fund Balance as % of Annual GF Expenditures	38.0%	37.4%
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue		
Pension funding:		
Actuarial value of assets	-	-
Actuarial accrued liability	-	-
Overfunded (Unfunded)	-	-
OPEB funding:		
Actuarial value of assets	-	-
Actuarial accrued liability	-	-
Overfunded (Unfunded)	-	-
Combined overfunding (underfunding)	-	-
General Fund revenue	221,833	216,612
Unfunded OPEB liability as a % of annual GF revenue	0%	0%
Debt burden per capita		
Total direct debt, from the FS:		
Bonds, notes & contracts payable	714,000	681,000
Capital leases	-	-
Total direct debt	714,000	681,000
Debt burden per capita	1,406	1,341
Percentage of road funding provided by the General Fund		
Road expenditures:		
Major streets fund	-	-
Local streets fund	-	-
Municipal streets fund	-	-
Total road expenditures	-	-
Transfers from the General Fund into:		
Major streets fund	-	-
Local streets fund	-	-
Municipal streets fund	-	-
Total General Fund funding	-	-
Ratio of road funding to total GF expenditures	0.0%	0.0%
Ratio of pensioners to employees		
Number of retirees participating in the DB pension system	-	-
Number of current active employees	-	-
Ratio	-	-

Number of services delivered via cooperative venture

- 2

List the individual services delivered via cooperative venture: (place an "X" in each year)

Library		
Dispatch		
Building inspections		
Recreation		
Finance dept. consolidation		
Assessing		
Fire		X
Police		X
Other:		
Totals	-	2

Economic Strength

% of community with access to high speed broadband		
Number of homes	275	275
Number of homes passed by highspeed internet	275	275
% of homes with access to high speed broadband	100.0%	100.0%

% of community age 25+ with Bachelor's Degree or higher.

Population aged 25 and over	381	254
Number with Bachelor's degree or higher	101	50
% of community age 25+ with bachelor's degree or higher	26.5%	19.7%

Average age of critical infrastructure (years)

Water lines		
Historical cost	471,000	471,000
Accumulated depreciation	27,566	32,414
Average depreciable life (in years)	27	26
Average age	40	39
<i>component of the weighted average</i>		
Sewer lines		
Historical cost	880,000	880,000
Accumulated depreciation	47,922	47,876
Average depreciable life (in years)	10	9
Average age	20	20
<i>component of the weighted average</i>		
Roads		
Historical cost	126,751	148,631
Accumulated depreciation	-	6,338
Average depreciable life (in years)	5	5
Average age	12	12
<i>component of the weighted average</i>		
Storm drains		

Historical cost	-	-
Accumulated depreciation	-	-
Average depreciable life (in years)	-	-
Average age	100	100
<i>component of the weighted average</i>		

Historical cost		
Accumulated depreciation		
Average depreciable life (in years)		
Average age		
<i>component of the weighted average</i>		

Historical cost		
Accumulated depreciation		
Average depreciable life (in years)		
Average age		
<i>component of the weighted average</i>		

Weighted average:		
Total cost of critical infrastructure	-	-
Average age of critical infrastructure	-	-

Public Safety		
Violent crimes per thousand		
Violent crimes	-	-
Violent crimes per thousand	-	-

Property crimes per thousand		
Property crimes	3	5
Property crimes per thousand	6	10

Traffic injuries or fatalities		
Traffic incidents form the UD - 10	2	2

Quality of Life		
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets		
Miles of sidewalks and non-motorized paths/trails	5.0	6.0
Total miles of local/major road streets	5	5
	1.000	1.200

Percent of GF Expenditures Committed to Arts, Culture and Recreation		
Arts, recreation & culture expenditures	9,972	8,500
	4.2%	3.9%

Acres of park per thousand residents

Acres of parks	2	2
	<u>3.94</u>	<u>3.94</u>

Percent of community being provided with curbside recycling

Population where curbside recycling is offered	508	508
	<u>100%</u>	<u>100%</u>

VILLAGE OF UNIONVILLE- Performance Dashboard

	2010	2011	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$464	\$426	↓ -8.1%	Positive
Fund Balance as % of Annual GF Expenditures	38.0%	37.4%	-1.5%	Negative
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	0%	0%	#DIV/0!	#DIV/0!
Debt burden per capita	\$1,406	\$1,341	-4.6%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	-	-	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	-	2	#DIV/0!	#DIV/0!
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	27%	20%	-25.7%	Negative
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	-	-	#DIV/0!	#DIV/0!
Property crimes per thousand	6	10	66.7%	Negative
Traffic injuries or fatalities	2	2	0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.00	1.20	20.0%	Positive
Percent of GF Expenditures Committed to Arts, Culture and Recreation	4.2%	3.9%	-7.2%	Neutral
Acres of park per thousand residents	3.9	3.9	0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	0.0%	Neutral